

Sam Houston State University Charter School 2017-2018 Amended Budget

Funds 199 and 420						
	Approved Budget	Amended Budget #1	Amended Budget #2	Amended Budget #3	Amended Budget #4	Amended Budget #5
Revenues						
5700 Local Revenue				57,494.00	212,660.00	230,020.00
5800 State Program Revenues	1,449,810.00	1,449,810.00	1,449,810.00	1,449,810.00	1,449,810.00	1,449,810.00
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Total Revenues	\$ 1,449,810.00	\$ 1,449,810.00	\$ 1,449,810.00	\$ 1,507,304.00	\$ 1,662,470.00	\$ 1,679,830.00
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Expenditures						
11 Instruction	1,034,581.00	1,032,236.00	1,032,236.00	1,032,236.00	1,124,920.00	1,145,430.00
12 Instructional Resources and Media Services						
13 Curriculum Dev. and Instructional Staff Dev.		1,200.00	2,700.00	0.00	3,675.00	4,995.00
21 Instructional Leadership						
23 School Leadership	4,350.00	4,950.00	4,950.00	4,350.00	5,225.00	5,225.00
31 Guidance, Counseling, and Evaluation Services						
32 Social Work Services						
33 Health Services						
34 Student Transportation						
35 Food Services	44,000.00	41,200.00	39,700.00	44,000.00	44,000.00	44,000.00
36 Extracurricular Activities						
41 General Administration	64,879.00	68,224.00	68,224.00	67,224.00	91,107.00	89,787.00
51 Facilities Maintenance and Operations		302,000.00	302,000.00	359,494.00	393,543.00	390,393.00
52 Security and Monitoring Services						
53 Data Processing Services						
61 Community Services						
71 Debt Services	302,000.00					
81 Fund Raising						
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Total Expenditures	\$ 1,449,810.00	\$ 1,449,810.00	\$ 1,449,810.00	\$ 1,507,304.00	\$ 1,662,470.00	\$ 1,679,830.00
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REVENUE OVER (UNDER) EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

